

# STATEMENT OF PROFIT AND LOSS

For Year Ended 31<sup>st</sup> March 2020

(₹ In Crore)

Particulars	Note No	Figures for the current reporting year 31st March 2020	Figures for the previous reporting year 31st March 2019
I. Revenue from operations	2.18	11,699.22	12,152.67
II. Other Income	2.19	513.79	588.30
<b>III. Total Income (I+II)</b>		<b>12,213.01</b>	<b>12,740.97</b>
<b>IV. Expenses :</b>			
Consumption of raw materials	2.20	36.48	52.00
Consumption of stores & spares		243.15	264.97
Changes in inventories of finished goods/ work in progress	2.21	(53.83)	(79.22)
Employee benefit expense	2.22	1,046.83	1,036.75
Power and electricity	2.23	114.70	109.39
Repairs & maintenance	2.24	156.86	159.11
Royalty & other levies		2,096.29	2,003.59
Selling expenses	2.25	702.43	368.18
Finance cost	2.26	9.88	40.32
Depreciation and amortization expense	2.1 & 2.3	294.38	278.89
Other expenses	2.27	1,345.92	1,307.93
<b>Total expenses</b>		<b>5,993.09</b>	<b>5,541.91</b>
V. Profit before exceptional items and tax (III-IV)		6,219.92	7,199.06
VI. Exceptional items (Income)/Expenditure	2.28	96.44	-
<b>VII. Profit before tax (V-VI)</b>		<b>6,123.48</b>	<b>7,199.06</b>
VIII. Extraordinary Items		-	-
<b>IX. Profit before tax (VII-VIII)</b>		<b>6,123.48</b>	<b>7,199.06</b>
X. Tax expense :			
(1) Current year	2.29	1555.59	2752.70
(2) Earlier years (net)		771.32	0.85
(3) Deferred tax	2.29	185.66	(197.02)
		2,512.57	2,556.53
<b>XI. Profit for the year from continuing operations (IX-X)</b>		<b>3,610.91</b>	<b>4,642.53</b>
XI. Loss from discontinued operations		(1.05)	(0.64)
XII. Tax expense of discontinued operations	2.29	(0.26)	(0.22)
XIII Net loss from discontinued operations (XI-XII)		(0.79)	(0.42)
<b>XIV Profit for the year (XI-XIII)</b>		<b>3,610.12</b>	<b>4,642.11</b>
<b>Other Comprehensive Income</b>			
(i) Item that will not be reclassified to profit or loss (Re-measurements of post-employment benefit obligations)		(100.28)	(0.20)
(ii) Income tax relating to these items	2.29	25.24	0.07
<b>XV Other Comprehensive income net of tax</b>		<b>(75.04)</b>	<b>(0.13)</b>
<b>Total Comprehensive income for the year (XIV + XV)</b>		<b>3,535.08</b>	<b>4,641.98</b>
(Comprising Profit (Loss) and Other Comprehensive Income for the year)			
<b>Earnings per equity share (for continuing operation)</b>			
i) Basic	2.32.6	11.79	14.70
ii) Diluted	2.32.6	11.79	14.70
<b>Earnings per equity share (for discontinued operation)</b>			
i) Basic	2.32.6	-	-
ii) Diluted	2.32.6	-	-
<b>Earnings per equity share (for discontinued &amp; continuing operation)</b>			
i) Basic	2.32.6	11.79	14.70
ii) Diluted	2.32.6	11.79	14.70

Significant Accounting Policies and notes on accounts : 1 & 2

Subject to our Report of even date  
For M/s Sagar & Associates  
Chartered Accountants  
Firm Regn No: 0035105

For and on behalf of the Board

(CA B. ARUNA)  
Partner  
Membership No: 216454

(AMITAVA MUKHERJEE)  
Director (Finance)

(N. BAIJENDRA KUMAR)  
Chairman-cum -Managing Director

Place : Hyderabad  
Dated : 16th June 2020

(A S PARDHA SARADHI)  
Company Secretary