

# Statement of Profit and Loss

for the year ended 31<sup>st</sup> March 2019

Particulars	Note No.	₹ in crore	
		Figures as at the end of current reporting year 31-March-2019	Figures as at the end of previous reporting year 31-March-2018
I. Revenue from operations	2.18	12,152.67	11,614.91
II. Other Income	2.19	588.30	519.73
<b>III. Total Income (I+II)</b>		<b>12,740.97</b>	<b>12,134.64</b>
<b>IV. Expenses :</b>			
Consumption of raw materials	2.20	52.00	17.33
Excise duty		-	0.01
Consumption of stores & spares		264.97	270.30
Changes in inventories of finished goods/work in progress	2.21	(79.22)	(38.48)
Employee benefit expense	2.22	1,036.75	1,046.42
Power and electricity	2.23	109.39	99.20
Repairs & maintenance	2.24	159.11	144.66
Royalty & other levies		2,003.59	2,119.54
Selling expenses	2.25	368.18	639.68
Finance cost	2.26	40.32	37.10
Depreciation and amortization expense	2.1 & 2.3	278.89	256.04
Other expenses	2.27	1,307.93	1,507.48
<b>Total expenses</b>		<b>5,541.91</b>	<b>6,099.28</b>
V. Profit before exceptional items and tax (III-IV)		7,199.06	6,035.36
VI. Exceptional items (Income)/Expenditure	2.28	-	(144.30)
VII. Profit before tax (V-VI)		7,199.06	6,179.66
<b>VIII. Tax expense :</b>			
(1) Current year	2.29	2,752.70	2,141.62
(2) Earlier years (net)		0.85	164.06
(3) Deferred tax	2.29	(197.02)	67.66
		2,556.53	2,373.34
IX. Profit for the year from continuing operations (VII-VIII)		4,642.53	3,806.32
X. Loss from discontinued operations		(0.64)	(0.67)
XI. Tax expense of discontinued operations		(0.22)	(0.23)
XII. Net loss from discontinued operations(X-XI)		(0.42)	(0.44)
<b>XIII Profit for the year (IX +XII)</b>		<b>4,642.11</b>	<b>3,805.88</b>
<b>Other Comprehensive Income</b>			
(i) Item that will not be reclassified to profit or loss (Re-measurements of post-employment benefit obligations)		(0.20)	72.25
(ii) Income tax relating to these items		0.07	(25.01)
<b>XIV Other Comprehensive income net of tax</b>		<b>(0.13)</b>	<b>47.24</b>
<b>Total Comprehensive income for the year (XIII + XIV)</b>		<b>4,641.98</b>	<b>3,853.12</b>
<b>Earnings per equity share (for continuing operation)</b>			
i) Basic	2.32.6	14.70	12.03
ii) Diluted	2.32.6	14.70	12.03
<b>Earnings per equity share (for discontinued operation)</b>			
i) Basic	2.32.6	-	-
ii) Diluted	2.32.6	-	-
<b>Earnings per equity share (for discontinued &amp; continuing operation)</b>			
i) Basic	2.32.6	14.70	12.03
ii) Diluted	2.32.6	14.70	12.03
Significant Accounting Policies and notes on accounts : 1 & 2			

Subject to our Report of even date

For and on behalf of the Board

For M/s Tej Raj & Pal,  
Chartered Accountants  
Firm Regn No: 304124E

(CA DINAKAR MOHANTY)  
Partner  
Membership No: 059390

Place : New Delhi  
Dated : 28<sup>th</sup> May 2019

(AMITAVA MUKHERJEE)  
Director (Finance)

(A S PARDHA SARADHI)  
Company Secretary

( N.BAIJENDRA KUMAR )  
Chairman-cum -Managing Director