



60 YEARS OF EXCELLENCE

## STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31ST MARCH 2018

₹ in crore

Particulars	Note No	Figures for the current reporting year 31-March-2018	Figures for the previous reporting year 31-March-2017
I. Revenue from operations	2.18	11,614.91	8,829.64
II. Other Income	2.19	519.73	908.81
<b>III. Total Income (I+II)</b>		<b>12,134.64</b>	<b>9,738.45</b>
<b>IV. Expenses :</b>			
Consumption of raw materials	2.20	17.33	5.37
Excise duty		0.01	1.50
Consumption of stores & spares		270.30	264.08
Changes in inventories of finished goods/work in progress	2.21	(38.48)	98.87
Employee benefit expense	2.22	1,046.42	885.58
Power and electricity	2.23	99.20	87.60
Repairs & maintenance	2.24	144.66	112.22
Royalty & other levies		2,119.54	1,524.74
Selling expenses	2.25	639.68	725.93
Finance cost	2.26	37.10	20.76
Depreciation and amortization expense	2.1 & 2.3	256.04	196.18
Other expenses	2.27	1,507.48	1,521.94
Total expenses		6,099.28	5,444.77
V. Profit before exceptional items and tax (III-IV)		6,035.36	4,293.68
VI. Exceptional items (Income)/Expenditure	2.28	(144.30)	-
<b>VII. Profit before tax (V-VI)</b>		<b>6,179.66</b>	<b>4,293.68</b>
VIII. Tax expense :			
(1) Current year	2.29	2,141.62	1,620.18
(2) Earlier years (net)		164.06	274.05
(3) Deferred tax	2.29	67.66	(190.19)
		2,373.34	1,704.04
IX. Profit for the year from continuing operations (VII-VIII)		3,806.32	2,589.64
X. Loss from discontinued operations		(0.67)	(0.76)
XI. Tax expense of discontinued operations		(0.23)	(0.26)
XII. Net loss from discontinued operations(X-XI)		(0.44)	(0.50)
<b>XIII. Profit for the year (IX +XII)</b>		<b>3,805.88</b>	<b>2,589.14</b>
<b>Other Comprehensive Income</b>			
(i) Item that will not be reclassified to profit or loss (Re-measurements of post-employment benefit obligations)		72.25	(102.52)
(ii) Income tax relating to these items		(25.01)	35.48
<b>XIV. Other Comprehensive income</b>		<b>47.24</b>	<b>(67.04)</b>
<b>Total Comprehensive income for the year (XIII + XIV)</b>		<b>3,853.12</b>	<b>2,522.10</b>
<b>Earnings per equity share (for continuing operation)</b>			
i) Basic	2.32.5	12.03	7.22
ii) Diluted	2.32.5	12.03	7.22
<b>Earnings per equity share (for discontinued operation)</b>			
i) Basic	2.32.5	-	-
ii) Diluted	2.32.5	-	-
<b>Earnings per equity share (for discontinued &amp; continuing operation)</b>			
i) Basic	2.32.5	12.03	7.22
ii) Diluted	2.32.5	12.03	7.22

Significant Accounting Policies and notes on accounts : 1 & 2

Subject to our Report of even date

For and on behalf of the Board

**For M/s Tej Raj & Pal,**  
Chartered Accountants  
Firm Regn No: 304124E

**(CA B VIJAY)**  
Partner  
Membership No: 214678

**(NARENDRA KUMAR NANDA)**  
Director (Technical)

**(N.BAIJENDRA KUMAR)**  
Chairman-cum-Managing Director

**(ABANINDRA KUMAR PADHY)**  
General Manager (Finance)

**(A S PARDHA SARADHI)**  
Company Secretary

Place : Hyderabad  
Dated : 28/05/2018