

Statement of Profit and Loss for the Year Ended 31st March, 2016

(Rs. in Crore)

Particulars	Note No	Figures for the current reporting period 31-March-2016	Figures for the previous reporting period 31-March-2015
I. Gross Revenue from Operations	2.21	6,457.27	12,362.47
Less : Excise duty		<u>1.47</u>	<u>6.06</u>
Net Revenue from operations		6,455.80	12,356.41
II. Other Income	2.22	1,774.39	2,265.40
III. Total Revenue (I + II)		8,230.19	14,621.81
IV. Expenses:			
Consumption of raw materials	2.23	9.73	27.67
Consumption of Stores & Spares		282.37	320.17
Changes in inventories of finished goods and work-in-progress	2.24	63.12	(16.99)
Employee Benefit expense	2.25	671.31	700.09
Power, Electricity and Water	2.26	67.67	64.22
Repairs & Maintenance	2.27	119.26	104.14
Royalty & Other Levies		882.31	1,390.11
Selling Expenses	2.28	417.12	1,168.30
Finance cost	2.29	65.44	—
Depreciation & Amortisation	2.10 & 2.11	207.75	162.23
Other Expenses	2.30	753.32	820.35
Total Expenses		3,539.40	4,740.29
V. Profit before exceptional and extraordinary items and tax (III-IV)		4,690.79	9,881.52
VI. Exceptional items	2.31	184.78	113.01
VII. Profit before extraordinary items and tax (V-VI)		4,506.01	9,768.51
VIII. Extraordinary Items		—	—
IX. Profit before tax (VII-VIII)		4,506.01	9,768.51
X. Tax expense:			
(1) Current tax		1,566.31	3,384.21
Earlier years (net)		(112.94)	(33.76)
(2) Deferred tax		23.82	(4.24)
		1,477.19	3,346.21
XI. Profit for the year from continuing operations after tax (IX-X)		3,028.82	6,422.30
XII. Profit from discontinuing operations before tax		(0.74)	(0.67)
XIII. Tax expense of discontinuing operations		(0.25)	(0.23)
XIV. Profit from discontinuing operations after tax (XII-XIII)		(0.49)	(0.44)
XV. Profit for the year (XI + XIV)		3,028.33	6,421.86
XVI. Earning per equity share: (Face value Rs.1/- each)			
(i) Basic		7.64	16.20
(ii) Diluted		7.64	16.20
Significant accounting policies and Notes on accounts forming part of accounts.	1&2		

Subject to our Report of even date

For and on behalf of the Board

For M/s Tej Raj & Pal

Chartered Accountants

Firm Regn No: 304124E

(CA B Vijay)

Partner

Membership No: 214678

(DEVINDER SINGH AHLUWALIA)

Director (Finance)

(BHARATHI S. SIHAG)

Chairman-cum-Managing Director

(A.S. PARDHA SARADHI)

Company Secretary

Place : Hyderabad

Date : 27/05/2016