

Statement of Profit and Loss for the Year Ended 31st March, 2015

(Rs. in Crore)

Particulars	Note No	Figures for the current reporting period 31-March-2015	Figures for the previous reporting period 31-March-2014
I. Gross Revenue from Operations	2.20	12,362.47	12,065.14
Less : Excise duty		<u>6.06</u>	<u>6.94</u>
Net Revenue from operations		12,356.41	12,058.20
II. Other Income	2.21	2,265.40	<u>2,094.52</u>
III. Total Revenue (I + II)		14,621.81	<u>14,152.72</u>
IV. Expenses:			
Consumption of raw materials	2.22	27.67	26.50
Consumption of Stores & Spares		320.17	346.31
Changes in inventories of finished goods and work-in-progress	2.23	(16.99)	(14.27)
Employee Benefit expense	2.24	700.09	706.20
Power, Electricity and Water	2.25	64.22	60.97
Repairs & Maintenance	2.26	104.14	88.77
Royalty & Cess		1,390.11	960.43
Selling Expenses	2.27	1,168.30	1,347.41
Finance cost-interest on Income Tax		-	1.85
Depreciation & Amortisation	2.9 & 2.10	162.23	150.41
Other Expenses	2.28	<u>820.35</u>	<u>762.66</u>
Total Expenses		4,740.29	4,437.24
V. Profit before exceptional and extraordinary items and tax (III-IV)		9,881.52	9,715.48
VI. Exceptional items	2.32	113.01	(45.48)
VII. Profit before extraordinary items and tax (V-VI)		9,768.51	9,760.96
VIII. Extraordinary Items		-	-
IX. Profit before tax (VII-VIII)		9,768.51	9,760.96
X. Tax expense:			
(1) Current tax		3,384.21	3,320.11
Earlier years (net)		(33.76)	16.85
(2) Deferred tax		<u>(4.24)</u>	<u>2.76</u>
		3,346.21	3,339.72
XI. Profit for the year from continuing operations after tax (IX-X)		6,422.30	6,421.24
XII. Profit from discontinuing operations before tax		(0.67)	(1.76)
XIII. Tax expense of discontinuing operations		(0.23)	(0.60)
XIV. Profit from discontinuing operations after tax (XII-XIII)		(0.44)	(1.16)
XV. Profit for the year (XI + XIV)		6,421.86	6,420.08
XVI. Earning per equity share: (Face value Rs.1/- each)			
(i) Basic		16.20	16.19
(ii) Diluted		16.20	16.19
Significant accounting policies and Notes on accounts forming part of accounts.	1 & 2		

Subject to our Report of even date

For and on behalf of the Board

For Venugopal & Chenoy

Chartered Accountants

FRN No: 004671S

(P.V. SRI HARI)

Partner

Membership No: 21961

(DEVINDER SINGH AHLUWALIA)

Director (Finance)

(NARENDRA KOTHARI)

Chairman-cum-Managing Director

(A.S. PARDHA SARADHI)

Company Secretary

Place : Hyderabad

Date : 28-May-2015