

Statement of Profit and Loss for the Year Ended 31st March, 2014

(Rs. in Crore)

Particulars	Note No	Figures for the current reporting period 31-March-2014	Figures for the previous reporting period 31-March-2013
I. Gross Revenue from Operations	2.20	12,065.14	10,713.44
Less : Excise duty		<u>6.94</u>	<u>9.17</u>
Net Revenue from operations		12,058.20	10,704.27
II. Other Income	2.21	2,094.52	2,238.87
III. Total Revenue (I + II)		14,152.72	12,943.14
IV. Expenses:			
Consumption of raw materials	2.22	26.50	30.94
Consumption of Stores & Spares		346.31	257.99
Changes in inventories of finished goods and work-in-progress	2.23	-14.27	-184.33
Employee Benefit expense	2.24	706.20	579.92
Power, Electricity and Water	2.25	60.97	57.60
Repairs & Maintenance	2.26	88.77	73.61
Royalty & Cess		960.43	952.43
Selling Expenses	2.27	1,347.41	818.00
Finance cost - interest on Income Tax		1.85	13.20
Depreciation & Amortisation	2.9 & 2.10	150.41	138.52
Other Expenses	2.28	762.66	742.91
Total Expenses		4,437.24	3,480.79
V. Profit before exceptional and extraordinary items and tax (III-IV)		9,715.48	9,462.35
VI. Exceptional items	2.31	-45.48	-
VII. Profit before extraordinary items and tax (V-VI)		9,760.96	9,462.35
VIII. Extraordinary Items		-	-
IX. Profit before tax (VII-VIII)		9,760.96	9,462.35
X. Tax expense:			
(1) Current tax		3,320.11	3,087.52
Earlier years (net)		16.85	29.93
(2) Deferred tax		<u>2.76</u>	<u>4.40</u>
XI. Profit for the year from continuing operations after tax (IX-X)		6,421.24	6,340.50
XII. Profit from discontinuing operations before tax		-1.76	2.77
XIII. Tax expense of discontinuing operations		-0.60	0.90
XIV. Profit from discontinuing operations after tax (XII-XIII)		-1.16	1.87
XV. Profit for the year (XI + XIV)		6,420.08	6,342.37
XVI. Earning per equity share: (Face value Rs.1/- each)			
(i) Basic		16.19	16.00
(ii) Diluted		16.19	16.00
Significant accounting policies and Notes on accounts forming part of accounts.	1 & 2		

Subject to our Report of even date

For and on behalf of the Board

For Venugopal & Chenoy

Chartered Accountants

FRN No: 004671S



(P.V. SRI HARI)

Partner

Membership No: 21961



(S. THIAGARAJAN)
Director (Finance)



(NARENDRA KOTHARI)
Chairman-cum-Managing Director



(KUMAR RAGHAVAN)
Company Secretary

Place : Hyderabad

Date : 30-05-2014