

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30 SEPTEMBER 2009**

(Rs. in Crore)

	Unaudited				Audited
	Three months ended		Six months ended		Year ended
	30-Sep-09	30-Sep-08	30-Sep-09	30-Sep-08	31-Mar-09
1. Net sales / Income from operations	1,390.13	1,617.32	2,668.18	3,290.47	7,564.03
<b>2. Expenditure</b>					
a) Increase(-)/decrease(+) in stock in trade	-19.82	7.60	-8.26	-18.22	-127.39
b) Consumption of Stores & spares	44.83	41.57	87.69	76.41	213.52
c) Employees Cost	100.46	76.58	193.13	141.12	421.10
d) Selling Exps incl. Freight out	111.73	202.03	213.71	412.74	854.18
e) Depreciation & DRE	24.56	17.48	29.74	34.38	77.02
f) Other Expenditure	136.47	76.25	217.14	148.96	361.41
<b>TOTAL</b>	<b>398.23</b>	<b>421.51</b>	<b>733.15</b>	<b>795.39</b>	<b>1,799.84</b>
3. Profit from operations before interest & exceptional items (1-2) :	991.90	1,195.81	1,935.03	2,495.08	5,764.19
4. Other income	175.63	239.95	404.64	429.17	884.04
5. Profit before interest & exceptional items (3+4) :	1,167.53	1,435.76	2,339.67	2,924.25	6,648.23
6. Interest	-	-	-	-	-
7. Profit after interest but before exceptional items (5-6)	1,167.53	1,435.76	2,339.67	2,924.25	6,648.23
8. Exceptional Items	-	-	-	-	-
9. Profit before Tax (7+8)	1,167.53	1,435.76	2,339.67	2,924.25	6,648.23
10. Tax expense	396.68	490.83	795.07	998.01	2,275.85
11. Net Profit from ordinary activities after tax (9 -10)	770.85	944.93	1,544.60	1,926.24	4,372.38
12. Extraordinary Items (net of tax expense Rs-)	-	-	-	-	-
13. Net Profit for the period (11-12) :	<b>770.85</b>	<b>944.93</b>	<b>1,544.60</b>	<b>1,926.24</b>	<b>4,372.38</b>
14. Paid-up Equity Share Capital :	396.47	396.47	396.47	396.47	396.47
Face value per share	Re 1/-	Re 1/	Re 1/-	Re 1/-	Re 1/-
15. Reserves excluding revaluation reserves					11,240.44
16. EPS for the period (Rs.)-Basic and diluted before and after extraordinary items	1.94	2.38	3.90	4.86	11.03
	(Not Annualised)				(Annualised)
17. Public share holding					
- Number of Shares	64,054,620	64,054,620	64,054,620	64,054,620	64,054,620
- Percentage of shareholding	1.62	1.62	1.62	1.62	1.62
18. Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non Encumbered					
- Number of Shares	3,900,661,380	3,900,661,380	3,900,661,380	3,900,661,380	3,900,661,380
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	98.38	98.38	98.38	98.38	98.38

**Segment wise Revenue, Results and Capital Employed  
under Clause 41 of the Listing Agreement**

(Rs. in Crore)

	Unaudited				Audited
	Three months ended		Six months ended		Year ended
	30-Sep-09	30-Sep-08	30-Sep-09	30-Sep-08	31-Mar-09
<b>1. Segment Revenue</b> (net sale/income from each segment)					
a) Iron Ore	1,386.65	1,616.44	2,662.28	3,288.69	7,559.11
b) Other Minerals & Services	3.48	0.88	5.90	1.78	4.92
Total	1,390.13	1,617.32	2,668.18	3,290.47	7,564.03
Less : Inter segment revenue	-	-	-	-	-
<b>Net sales/income from operations</b>	<b>1,390.13</b>	<b>1,617.32</b>	<b>2,668.18</b>	<b>3,290.47</b>	<b>7,564.03</b>
<b>2. Segment Results</b> (profit (+) / loss (-) before tax and interest from each segment)					
a) Iron Ore	1,034.40	1,231.06	1,998.40	2,555.78	5,941.27
b) Other Minerals & Services	4.05	-4.91	16.77	-7.53	-22.13
Total	1,038.45	1,226.15	2,015.17	2,548.25	5,919.14
i) less : Interest	-	-	-	-	-
ii) Add : Other unallocable income net off unallocable expenditure	129.08	209.61	324.50	376.00	729.09
<b>Total Profit before Tax</b>	<b>1,167.53</b>	<b>1,435.76</b>	<b>2,339.67</b>	<b>2,924.25</b>	<b>6,648.23</b>
<b>3. Capital Employed</b> (Segment Assets-Segment Liabilities)					
a) Iron Ore			1,182.48	615.51	1,766.58
b) Other Minerals & Services			25.69	-6.45	58.52
c) Other Offices			11,581.13	9,340.87	9,527.80
<b>Total</b>			<b>12,789.30</b>	<b>9,949.93</b>	<b>11,352.90</b>

- The Panna Diamond Project has commenced its operations from 19th June 2009 and consequently the provision for impairment of assets amounting to Rs 15.37 crore has been reversed and credited to Depreciation.
- It has been decided to lease/sell the plant and machinery of Silica Sand Project, Lalapur and action has been initiated accordingly. There is no change in the status of UPFO plant, which is under 'care & maintenance'.
- The Company has received 2 complaints from investors and all of them were disposed off; therefore, complaints lying unresolved at the quarter ended 30-Sep-2009 be treated as "NIL".
- The above results have been reviewed by the Audit Committee at its meeting held on 28-Oct-2009 and approved by the Board of Directors at its meeting held on 28-Oct-2009.

For and on behalf of **NMDC Limited**

Sd/-

**(Rana Som)**

Chairman-cum-Managing Director

Place : New Delhi  
Date : 28-OCT-2009



**NMDC Limited**

**(A Government of India Enterprise)**

Regd. Office: "Khanij Bhavan", 10-3-311/A  
Castle Hills, Masab Tank, Hyderabad - 173.

[www.nmdc.co.in](http://www.nmdc.co.in)